

<b>2020</b>
-------------

**SPENT**

<b>Award</b>	<b>\$ 792,256.00</b>
<b>Admin Costs (\$83,234.45 from 2021)</b>	<b>\$ 400,765.35</b>
<b>2020 State Plan Contrats</b>	<b>\$ 150,998.23</b>
<b>Conference Sponsorships</b>	<b>\$ 4,350.94</b>
<b>Projects and Relief Grants</b>	<b>\$ 5,000.00</b>

<b>Remaining</b>	<b>\$ 231,141.48</b>
------------------	----------------------

<b>2021</b>
-------------

**SPENT**

<b>AWARD</b>	<b>\$ 791,800.00</b>
<b>State Plan Contracts 2021</b>	<b>\$ -</b>
<b>Administration Costs</b>	<b>\$ 270,827.61</b>
<b>Conference Sponsorships</b>	<b>\$ (531.72)</b>
<b>Special Projects</b>	<b>\$ -</b>

<b>Remaining</b>	<b>\$ 521,504.11</b>
------------------	----------------------

<b>2022</b>
-------------

**SPENT**

<b>AWARD</b>	<b>\$ 774,176.00</b>
<b>State Plan Contracts</b>	<b>\$ -</b>

<b>Administration Costs</b>	\$	36,111.90
<b>Conference Sponsorships</b>	\$	-
<b>Special Projects</b>	\$	-
<b>Remaining</b>	\$	<b>738,064.10</b>









