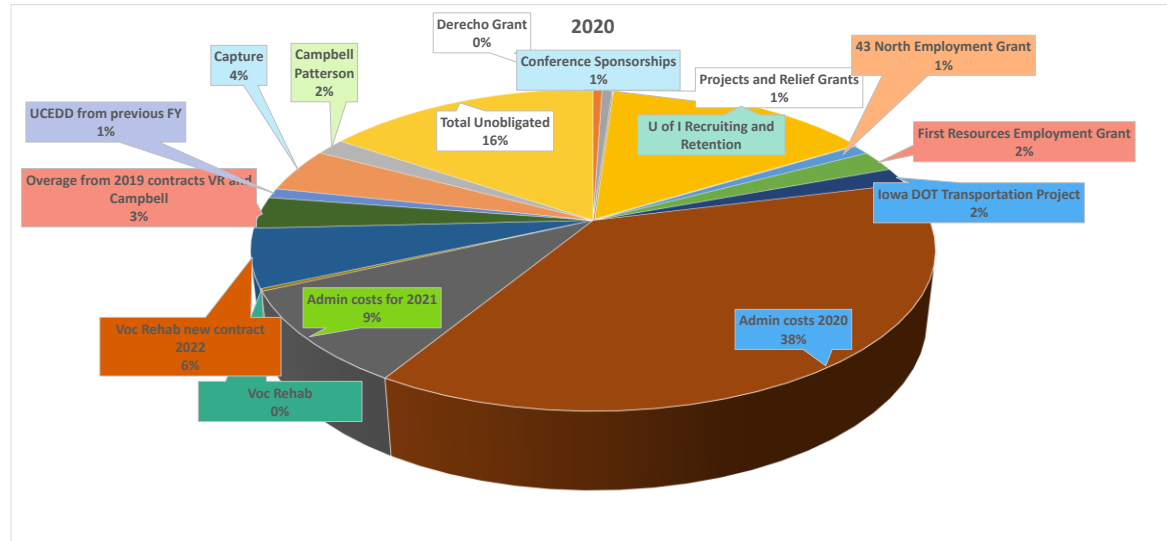
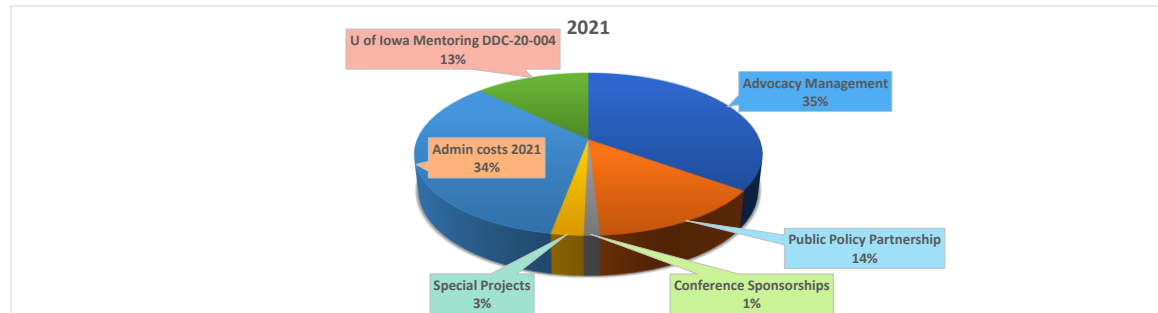


| | | |
|---------------------------------------------|----|------------|
| 2020 Award | \$ | 792,256.00 |
| Derecho Grant | \$ | - |
| Conference Sponsorships | \$ | 4,350.94 |
| Projects and Relief Grants | \$ | 5,000.00 |
| U of I Recruiting and Retention | \$ | 129,400.00 |
| 43 North Employment Grant | \$ | 8,199.92 |
| First Resources Employment Grant | \$ | 17,873.27 |
| Iowa DOT Transportation Project | \$ | 14,918.00 |
| Admin costs 2020 | \$ | 320,877.50 |
| Admin costs for 2021 | \$ | 79,887.85 |
| Voc Rehab | \$ | 2,190.00 |
| Voc Rehab new contract 2022 | \$ | 50,000.00 |
| Overage from 2019 contracts VR and Campbell | \$ | 27,259.68 |
| UCEDD from previous FY | \$ | 8,350.50 |
| Capture | \$ | 37,902.43 |
| Campbell Patterson | \$ | 14,215.40 |
| Total | \$ | 659,957.16 |
| Total Unobligated | \$ | 132,298.84 |



| | | |
|--------------------------------|----|------------|
| 2021 Award | \$ | 791,800.00 |
| Advocacy Management | \$ | 275,000.00 |
| Public Policy Partnership | \$ | 111,500.00 |
| Conference Sponsorships | \$ | 10,000.00 |
| Special Projects | \$ | 20,000.00 |
| Admin costs 2021 | \$ | 270,827.61 |
| U of Iowa Mentoring DDC-20-004 | \$ | 100,205.00 |
| Total | \$ | 787,532.61 |
| Total Unobligated | \$ | 4,267.39 |



| | | |
|-------------------------------|----|-------------|
| 2022 Award | \$ | 774,176.00 |
| Conference Sponsorships | \$ | - |
| Special Projects | \$ | - |
| Advocacy Management | \$ | 275,000.00 |
| Public Policy Partnership | \$ | 111,500.00 |
| Budgeted for Admin costs 2022 | \$ | 437,439.00 |
| Total | \$ | 823,939.00 |
| Total Unobligated | \$ | (49,763.00) |

