



2021 Award	2022 Award	VACCINE Funding	To Date	Remaining Budget Balance
791,800.00	774,176.00	36,536.00		
	-		-	9,000.00
	6,584.00		6,584.00	5,416.00
	26,473.28		26,473.28	317,588.72
-	-		-	500.00
	319.14		319.14	4,680.86
	-		-	
	145.63		145.63	1,474.37
	35.79		35.79	2,264.21
-	-		-	
-	-		-	1,690.00
-	-		-	5,000.00
	2,554.06		2,554.06	28,512.94
-	-		-	20,000.00
-	36,111.90		36,111.90	401,327.10
	-		-	536,705.00
		25,990.00		
(531.72)				
-				
(531.72)	36,111.90	25,990.00		
270,827.61				
521,504.11	738,064.10			