



2020 Award	2021 Award	VACCINE Funding		
<b>792,256.00</b>	<b>791,800.00</b>	<b>36,536.00</b>	<b>To Date</b>	<b>Remaining Budget Balance</b>
	430.16		430.16	11,069.84
	7,443.00		7,443.00	3,557.00
72,076.05	243,644.81		315,720.86	9,597.14
-	-		-	500.00
925.05	3,547.55		4,472.60	10,427.40
251.02	996.78		1,247.80	372.20
281.96	2,002.44		2,284.40	15.60
-	12.64		12.64	
477.00	1,023.00		1,500.00	190.00
474.35	420.65		895.00	4,105.00
6,669.83	23,793.17		30,463.00	47.00
2,079.19	19,186.81		21,246.00	(11,246.00)
(3,346.60)	3,346.60			
<b>79,887.85</b>	<b>305,827.61</b>		<b>385,715.46</b>	<b>35,822.54</b>
	(35,000.00)			
27,259.68			577,530.55	77,032.55
73,849.62				
		25,990.00		
4,350.94				
5,000.00				
-				
190,348.09	270,827.61			
320,877.50				
281,030.41	520,972.39			
		10,546.00		