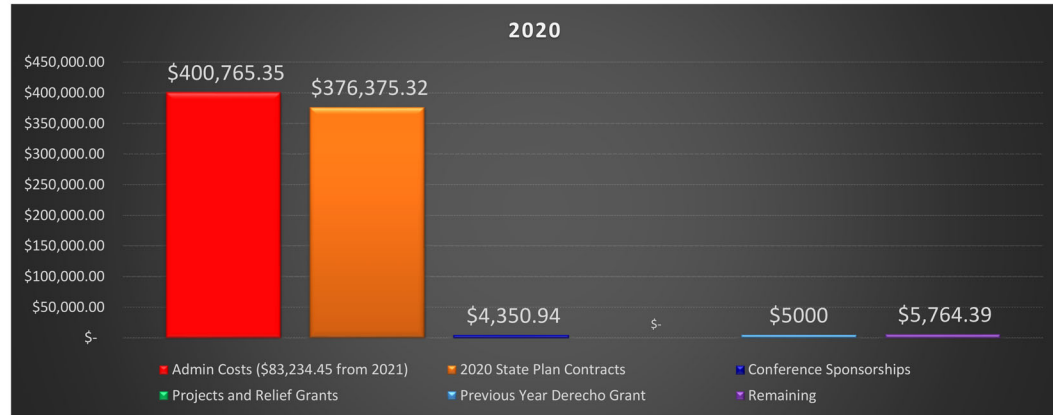
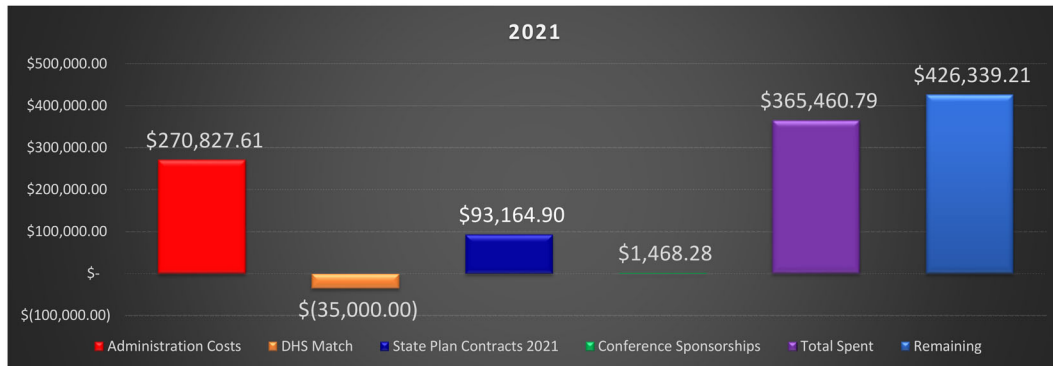


2020		SPENT
Award	\$	792,256.00
Admin Costs (\$83,234.45 from 2021)	\$	400,765.35
DHS Match	\$	(35,623.00)
Previous Year Derecho Grant	\$	5,000.00
2020 State Plan Contracts	\$	376,375.32
Conference Sponsorships	\$	4,350.94
Projects and Relief Grants	\$	-
Total Spent	\$	786,491.61
Remaining	\$	5,764.39



2021		SPENT
AWARD	\$	791,800.00
Administration Costs	\$	270,827.61
DHS Match	\$	(35,000.00)
State Plan Contracts 2021	\$	93,164.90
Conference Sponsorships	\$	1,468.28
Special Projects	\$	-
Total Spent	\$	365,460.79
Remaining	\$	426,339.21



2022		SPENT
AWARD	\$	774,176.00
Administration Costs	\$	170,596.86
DHS Match	\$	(34,981.00)
State Plan Contracts	\$	-
Conference Sponsorships	\$	-
Special Projects	\$	-
Total Spent	\$	135,615.86
Remaining	\$	638,560.14

