

Administration Costs/Cap

2022

Total Admin costs 2022 x 47%	107,107.98
Council Support/ Nat'l dues not allowed in State Plan disregard	9,744.89
Admin Costs Total	116,852.87
Match	-34,981.00
Grand Total Spent	81,871.87
Administrative Cap (30% of 774,176)	237,540.00
<i>Balance Remaining</i>	<i>155,668.13</i>

