

2020 Award	\$	792,256.00
Derecho Grant	\$	1,000.00
Conference Sponsorships	\$	9,000.00
SOAR Conference sponsorship	\$	5,000.00
Previous year contracts	\$	28,529.99
U of I Recruiting and Retention	\$	120,513.36
43 North Employment Grant	\$	13,716.00
First Resources Employment Grant	\$	22,680.00
Iowa DOT Transportation Project	\$	93,505.00
Admin costs 2020	\$	320,877.00
Admin costs for State Plan Activities 2021	\$	83,234.45
Voc Rehab	\$	50,000.00
Overage from 2019	\$	9,807.52
Total	\$	757,863.32
Total Unobligated	\$	34,392.68
Unspent Budgeted Special Projects	\$	15,000.00

